

**S T A T I S T I C A L
S E C T I O N**

STATE OF IOWA

Revenues By Source All Governmental Fund Types

For the Last Ten Years
(Expressed in Thousands)

	1996	1997	1998	1999
Taxes	\$ 4,825,953	\$ 5,042,531	\$ 5,304,243	\$ 5,394,206
Receipts From Other				
Entities	2,096,544	2,113,538	2,141,475	2,304,812
Investment Income	63,393	81,212	102,804	89,797
Fees, Licenses & Permits	458,710	438,849	470,968	504,882
Refunds & Reimbursements	171,742	186,697	180,994	176,285
Sales, Rents & Services	11,054	11,420	12,091	15,924
Miscellaneous	51,404	55,772	66,223	78,233
Contributions	-	-	-	-
GROSS REVENUES	7,678,800	7,930,019	8,278,798	8,564,139
Less Revenue Refunds	431,673	454,442	519,292	568,831
TOTAL REVENUES	<u>\$ 7,247,127</u>	<u>\$ 7,475,577</u>	<u>\$ 7,759,506</u>	<u>\$ 7,995,308</u>

Expenditures By Function All Governmental Fund Types

For the Last Ten Years
(Expressed in Thousands)

	1996	1997	1998	1999
Current:				
Administration & Regulation	\$ -	\$ -	\$ -	\$ -
General Government & Regulation	772,197	822,372	782,362	889,787
Education	1,929,444	2,130,301	2,233,579	2,320,096
Health & Human Rights	-	-	-	-
Human Services	-	-	-	-
Health & Human Services	2,153,052	2,170,097	2,389,458	2,487,124
Justice & Public Defense	-	-	-	-
Law, Justice & Public Safety	425,073	465,623	504,596	559,546
Economic Development	150,263	158,382	161,905	172,962
Transportation	776,091	782,816	803,174	857,384
Agriculture & Natural				
Resources	101,912	109,664	113,238	129,541
Capital Outlay	45,360	72,273	58,068	31,082
Debt Service Payments	-	-	-	-
TOTAL EXPENDITURES	<u>\$ 6,353,392</u>	<u>\$ 6,711,528</u>	<u>\$ 7,046,380</u>	<u>\$ 7,447,522</u>

Expenditures reported as State Aid to Universities have been reclassified to transfers for 2002-2005. Debt Service Payments were included in current expenditures prior to 2005.

STATE OF IOWA

	2000		2001		2002		2003		2004		2005
\$	5,725,416	\$	5,679,340	\$	5,646,505	\$	5,624,307	\$	5,939,586	\$	6,285,430
	2,638,996		2,774,345		3,257,685		3,461,978		3,591,798		3,585,177
	84,798		118,650		97,054		63,133		62,235		71,879
	527,687		530,202		554,847		575,901		615,684		639,681
	259,611		242,693		949,930		778,389		435,380		349,684
	17,764		17,845		27,383		26,093		30,954		28,735
	104,369		104,559		141,491		158,192		193,171		206,371
	-		-		1,450		26		12		62
	9,358,641		9,467,634		10,676,345		10,688,019		10,868,820		11,167,019
	585,580		619,317		743,777		726,338		793,070		776,354
\$	8,773,061	\$	8,848,317	\$	9,932,568	\$	9,961,681	\$	10,075,750	\$	10,390,665

	2000		2001		2002		2003		2004		2005
\$	-	\$	-	\$	1,136,471	\$	1,225,770	\$	974,624	\$	875,086
	943,355		958,731		-		-		-		-
	2,476,234		2,572,970		2,610,508		2,630,481		2,650,005		2,790,597
	-		-		282,234		300,504		311,742		332,790
	-		-		3,439,265		3,383,339		3,417,491		3,622,977
	2,658,728		2,920,150		-		-		-		-
	-		-		636,188		639,298		629,246		653,683
	604,067		633,205		-		-		-		-
	183,675		188,226		177,567		184,017		196,917		204,048
	1,071,919		988,743		1,012,886		1,022,586		348,494		381,706
	144,150		156,111		170,606		149,625		140,581		150,108
	34,499		28,827		26,891		14,663		749,346		828,998
	-		-		-		-		-		78,080
\$	8,116,627	\$	8,446,963	\$	9,492,616	\$	9,550,283	\$	9,418,446	\$	9,918,073

STATE OF IOWA

PUBLIC EDUCATION

For the Last Ten Years

Public School Enrollment

GRADES	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
K-8	331,949	330,088	326,621	326,051	324,566	321,854	321,553	315,776	318,124	318,061
9-12	152,491	154,912	155,528	155,834	155,506	155,073	153,856	152,147	152,565	154,150
Special Education	20,065	20,523	22,981	20,649	18,484	17,364	14,114	19,098	14,322	11,124
TOTAL	504,505	505,523	505,130	502,534	498,556	494,291	489,523	487,021	485,011	483,335

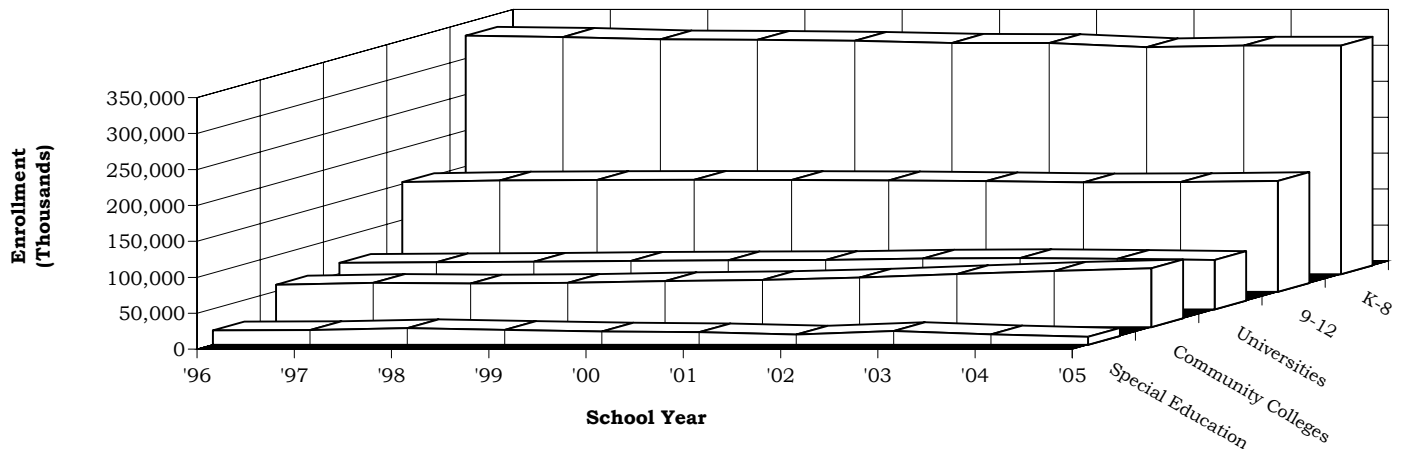
Public Higher Education Enrollment

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Universities	64,830	65,777	66,363	67,619	68,509	68,709	70,661	71,521	70,566	68,849
Community Colleges	59,111	61,642	60,692	61,479	63,809	65,473	68,790	73,947	78,292	81,803
TOTAL	123,941	127,419	127,055	129,098	132,318	134,182	139,451	145,468	148,858	150,652

Notes: Public School enrollment is based on a headcount taken on the third Friday of September.
Community College enrollment includes full-time and part-time students.

Sources: Iowa Department of Education.
Board of Regents, State of Iowa.

**Public Education Enrollment
Ten-Year Comparison**



STATE OF IOWA

EMPLOYMENT BY INDUSTRY

For the Last Ten Years
(Expressed in Thousands)

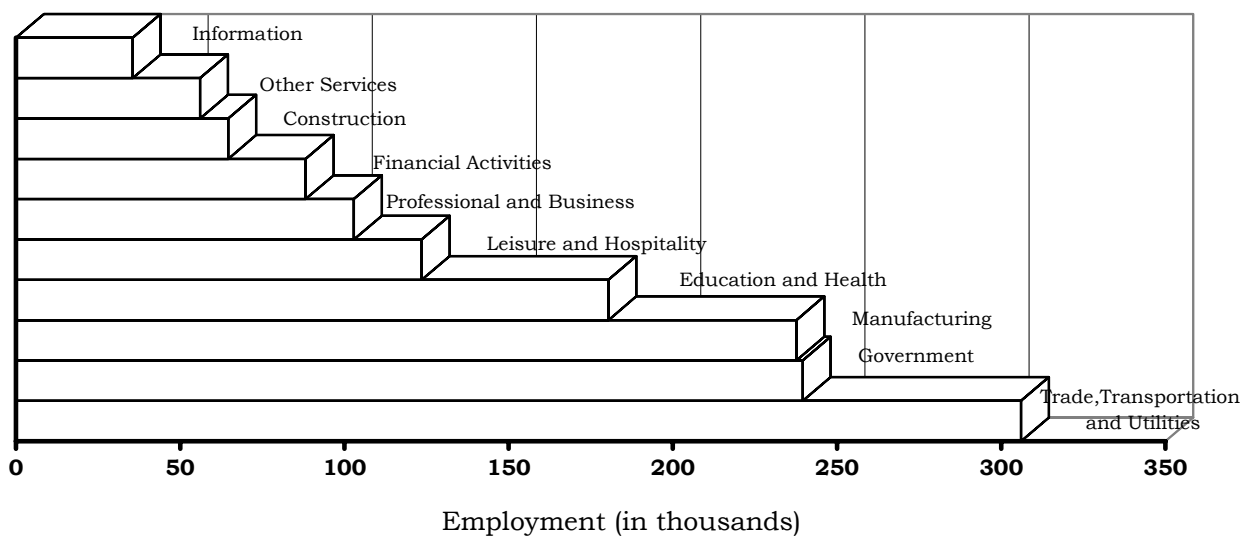
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Construction	57.3	60.2	62.2	65.5	68.0	66.0	66.2	66.3	66.6	68.4
Manufacturing	236.5	234.8	239.1	250.9	252.8	251.5	240.2	227.5	220.0	222.9
Trade, Transportation and Utilities	294.8	299.2	303.4	308.6	313.6	315.8	311.3	304.9	303.1	305.6
Information	32.7	33.8	34.5	35.7	38.7	40.4	37.4	35.2	33.7	33.5
Financial Activities	77.8	80.0	81.5	86.3	89.0	89.7	92.0	94.0	95.4	96.7
Professional and Business	89.1	96.0	99.9	104.3	106.7	107.6	107.3	105.7	105.2	107.2
Education and Health	166.8	170.8	176.0	176.0	178.0	181.9	185.4	188.0	189.8	191.4
Leisure and Hospitality	116.0	120.6	121.5	124.1	126.0	125.5	124.1	124.5	125.5	127.6
Other Services	56.9	55.2	54.4	55.3	56.4	56.8	56.3	56.8	56.2	56.3
Government	230.3	232.9	234.6	236.2	239.5	243.3	245.2	244.2	244.8	244.3
TOTAL NON-AGRICULTURAL WAGE AND SALARY EMPLOYEES	<u>1,358.2</u>	<u>1,383.5</u>	<u>1,407.1</u>	<u>1,442.9</u>	<u>1,468.7</u>	<u>1,478.5</u>	<u>1,465.4</u>	<u>1,447.1</u>	<u>1,440.3</u>	<u>1,453.9</u>

Note: An employed individual is counted in the area where he/she works regardless of the area where he/she lives.

Employment by Industry for calendar years 1994 through 2001 have been revised to conform to the new reporting categories.

Source: Iowa Workforce Development, Labor Market Information Unit, in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

Employment by Industry (Non-Agricultural)



STATE OF IOWA

TEN LARGEST NONGOVERNMENTAL EMPLOYERS

RANK	EMPLOYER	TYPE OF BUSINESS
1	Hy-Vee Food Stores, Inc.	Retail Food
2	Wal-Mart Stores, Inc.	Retail General Merchandise
3	Deere and Company	Machinery Manufacturer
4	Principal Financial Group	Finance and Insurance
5	Tyson Fresh Meats Inc.	Manufacturing
6	Rockwell Collins	Machinery Manufacturer
7	Fareway Stores, Inc.	Retail Food
8	Pella Corporation	Window Products
9	Maytag Corporation	Machinery Manufacturer
10	Central Iowa Health Systems	Hospital/Des Moines

Note: Based on 2004 calendar year annual average employment.

Source: Iowa Workforce Development.

STATE OF IOWA

LABOR FORCE, EMPLOYMENT, AND UNEMPLOYMENT

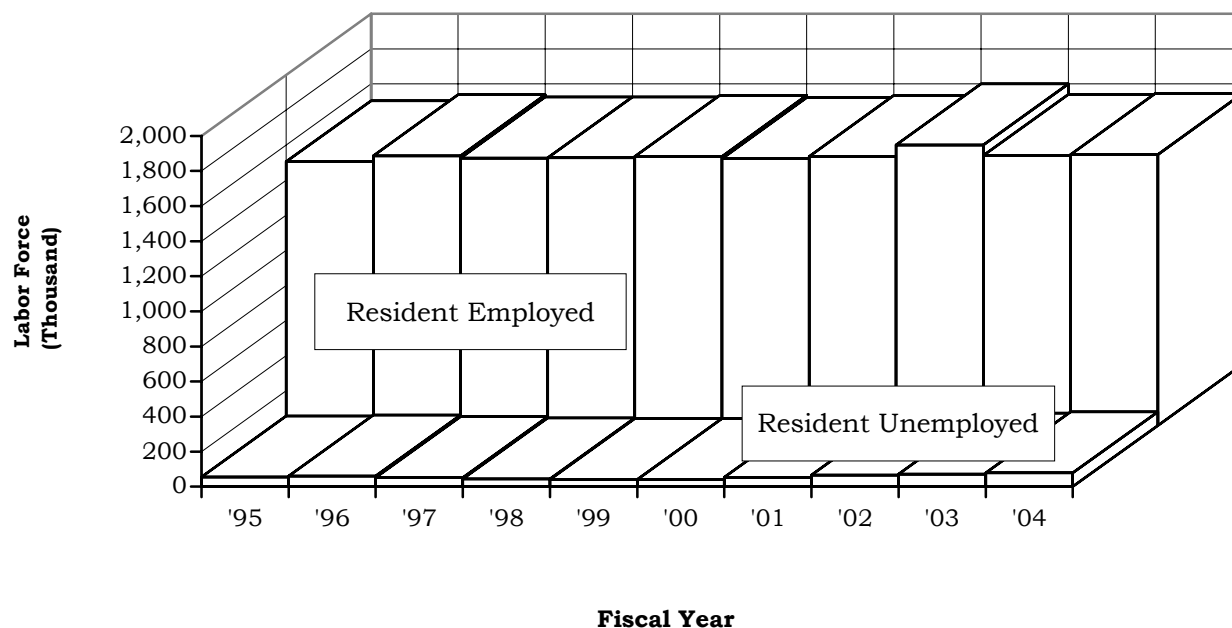
Annual Averages

For the Last Ten Years
(Expressed in Thousands)

	RESIDENT CIVILIAN LABOR FORCE	RESIDENT EMPLOYMENT	RESIDENT UNEMPLOYED	PERCENT UNEMPLOYED
1995	1,558.8	1,504.4	54.4	3.5
1996	1,599.0	1,539.0	60.0	3.8
1997	1,577.2	1,525.8	51.4	3.3
1998	1,569.8	1,526.3	43.5	2.8
1999	1,574.3	1,534.1	40.1	2.5
2000	1,563.0	1,522.1	40.9	2.6
2001	1,587.8	1,534.8	53.0	3.3
2002	1,667.5	1,600.7	66.8	4.0
2003	1,612.3	1,540.1	72.2	4.5
2004	1,623.8	1,545.4	78.4	4.8

Source: Iowa Workforce Development, Labor Market Information Unit in cooperation with the U.S. Department of Labor, Bureau of Labor Statistics.

Employment and Unemployment Ten-Year Comparison



STATE OF IOWA

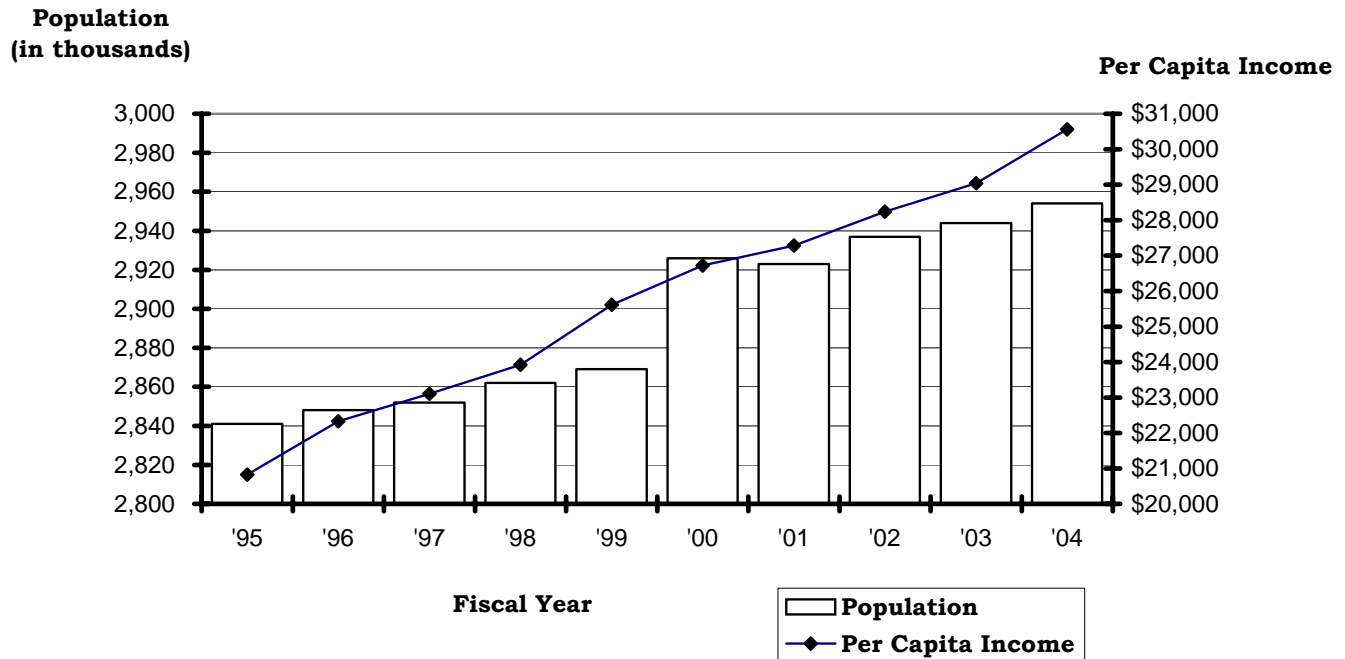
POPULATION, TOTAL PERSONAL INCOME, AND PER CAPITA PERSONAL INCOME

For the Last Ten Years

POPULATION (Expressed in Thousands)		TOTAL PERSONAL INCOME (Expressed in Millions)		PER CAPITA PERSONAL INCOME (Expressed in Dollars)	
1995	2,841	\$	59,158	\$	20,826
1996	2,848		63,597		22,330
1997	2,852		65,896		23,102
1998	2,862		68,473		23,925
1999	2,869		73,500		25,615
2000	2,926		78,200		26,723
2001	2,923		79,753		27,283
2002	2,937		83,051		28,240
2003	2,944		85,506		29,043
2004	2,954		90,289		30,560

Source: U.S. Department of Commerce, Bureau of Economic Analysis

**Iowa Population and
Per Capita Personal Income
1995 to 2004**



STATE OF IOWA

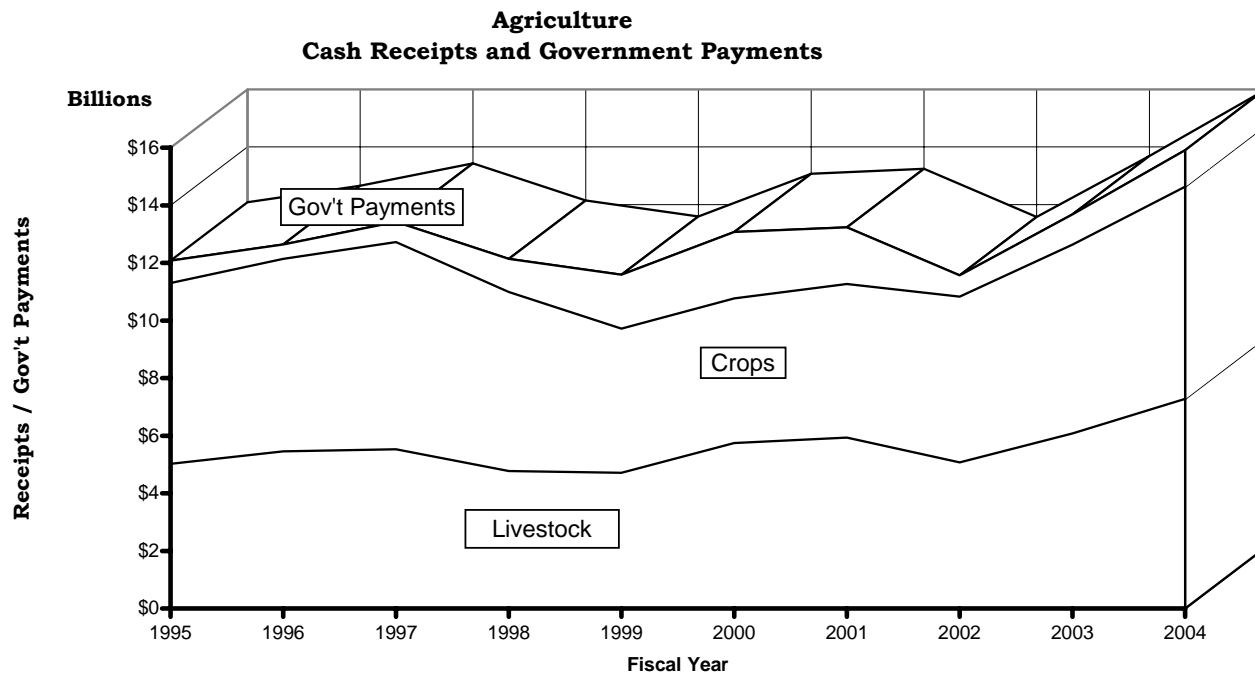
AGRICULTURE

Cash Receipts and Government Payments

For the Last Ten Years
(Expressed in Millions)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Cattle	\$ 1,717.6	\$ 1,461.1	\$ 1,652.3	\$ 1,415.1	\$ 1,640.2	\$ 1,839.9	\$ 1,824.2	\$ 1,764.6	\$ 2,334.6	\$ 2,124.6
Hogs	2,480.2	3,004.0	2,957.2	2,413.7	2,204.7	3,071.2	3,131.7	2,424.6	2,602.2	3,801.0
Dairy Products	501.5	540.0	527.2	584.6	500.5	455.2	550.4	459.1	478.6	620.1
Other Livestock	323.0	445.6	393.0	364.2	366.9	380.8	429.3	426.5	657.6	738.5
TOTAL LIVESTOCK	5,022.3	5,450.7	5,529.7	4,777.6	4,712.3	5,747.1	5,935.6	5,074.8	6,073.0	7,284.2
Corn	3,649.4	3,874.7	3,722.3	3,167.8	2,703.6	2,656.4	2,950.9	3,259.2	3,708.6	4,220.3
Soybeans	2,425.0	2,603.4	3,229.3	2,837.3	2,096.6	2,165.5	2,128.0	2,260.3	2,600.4	2,887.2
Other Crops	202.0	219.7	241.3	211.5	204.0	205.3	255.3	239.6	251.4	261.3
TOTAL CROPS	6,276.4	6,697.8	7,192.9	6,216.6	5,004.2	5,027.2	5,334.2	5,759.1	6,560.4	7,368.8
Total Cash Receipts from Crops and Livestock	11,298.7	12,148.5	12,722.6	10,994.2	9,716.5	10,774.3	11,269.8	10,833.9	12,633.4	14,653.0
Government Payments	784.7	501.7	709.7	1,146.0	1,875.5	2,302.2	1,971.7	737.1	1,050.6	1,264.1
Total Cash Receipts and Government Payments	\$ 12,083.4	\$ 12,650.2	\$ 13,432.3	\$ 12,140.2	\$ 11,592.0	\$ 13,076.5	\$ 13,241.5	\$ 11,571.0	\$ 13,684.0	\$ 15,917.1

Source: U.S. Department of Agriculture, Economic Research Service.



STATE OF IOWA

REVENUE BOND COVERAGE

For the Last Ten Years
(Expressed in Thousands)

IOWA FINANCE AUTHORITY

FISCAL YEAR ENDED JUNE 30	GROSS REVENUES	LESS: OPERATING EXPENSES	NET AVAILABLE REVENUES	DEBT SERVICE			
				PRINCIPAL	INTEREST	TOTAL	COVERAGE
1996	\$ 83,308.4	\$ 735.0	\$ 82,573.4	\$ 34,387.4	\$ 30,191.1	\$ 64,578.5	1.28
1997	125,170.3	745.2	124,425.1	92,274.5	29,480.6	121,755.1	1.02
1998	121,084.1	753.7	120,330.4	75,587.0	30,348.2	105,935.2	1.14
1999	99,952.2	1,044.7	98,907.5	49,668.1	29,039.1	78,707.2	1.26
2000	78,131.0	1,784.3	76,346.7	47,982.6	28,623.4	76,606.0	1.00
2001	81,956.8	1,644.2	80,312.6	34,783.6	30,618.7	65,402.3	1.23
2002	152,656.9	146.5	152,510.0	100,977.7	24,627.3	125,605.0	1.21
2003	152,439.3	182.2	152,257.2	59,260.2	34,942.7	94,202.9	1.62
2004	143,704.2	309.0	143,395.2	114,977.5	35,847.4	150,824.9	.95
2005	173,302.2	5,053.5	168,248.7	120,743.0	37,981.4	158,724.4	1.06

Source: Iowa Finance Authority

Notes: Gross Revenue and Principal amounts for the Iowa Finance Authority include unexpended bond proceeds used to redeem bonds. Loan principal received in one year is often used to pay bond principal in the following year.

IOWA HIGHER EDUCATION LOAN AUTHORITY

FISCAL YEAR ENDED JUNE 30	GROSS REVENUES	LESS: OPERATING EXPENSES	NET AVAILABLE REVENUES	DEBT SERVICE			
				PRINCIPAL	INTEREST	TOTAL	COVERAGE
1996	\$ 3,579.3	\$ 146.0	\$ 3,433.3	\$ 2,605.0	\$ 3,333.5	\$5,938.5	.58
1997	3,391.0	169.7	3,221.3	2,270.0	3,416.4	5,686.4	.57
1998	2,859.3	128.3	2,731.0	1,715.0	2,614.8	4,329.8	.63
1999	2,680.0	114.4	2,565.6	2,010.0	2,406.0	4,416.0	.59
2000	2,504.2	126.9	2,377.3	1,985.0	2,246.2	4,231.2	.56
2001	2,359.5	100.6	2,258.9	2,025.0	2,176.2	4,201.2	.54
2002	1,590.5	110.1	1,480.4	2,145.0	1,335.8	3,480.8	.43
2003	1,415.0	154.4	1,260.6	2,285.0	1,607.2	3,892.2	.32
2004	1,211.3	153.5	1,057.8	1,620.0	908.0	2,528.0	.42
2005	1,236.6	147.5	1,089.1	1,155.0	433.7	1,588.7	.69

A C K N O W L E D G M E N T S

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